Meadows Arts and Technology Elementary School

Charter Renewal Petition Presentation

Renewal Term
July 1, 2027 - June 30, 2034

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Meadows Arts and Technology Elementary School

Charter Renewal Petition Overview

- Successes & Accomplishments
- Charter Renewal Criteria
- Enrollment & Attendance
- Enrollment Preferences
- Fiscal Overview

Successes & Accomplishments

Awards During the Charter Term 2019 - 2027

- 2023 California Distinguished School Award
- 2020 California Distinguished School Award

- 2023 California Exemplary Arts Education School Award
- 2020 California Exemplary Arts Education School Award

- 2020 National Blue Ribbon School Award

Curricular Accomplishments

Universal Design for Learning (UDL)

- Staff development and implementation of UDL strategies with support from VCOE

Individualized Learning Plans (ILP)

- Family-informed plans for each Multilingual Learner focused on English development progress, goals, and support strategies

Response to Intervention (RtI)

- Targeted academic support provided by RtI specialists through small, flexible groups focused on skill development and student success

Facilities Improvements

- Outdoor Classroom
- Wellness Room
- Theater Upgrades
- Campus Safety Improvements
- TK Building Design & Construction

Outdoor Classroom

Flexible outdoor learning space with convertible seating for use as a classroom or amphitheater with a stage.

Wellness Room

Designed to serve as a private, quiet space for students to take a break with the MATES school psychologist in order to improve their mental well-being when needed.

Theater Upgrades

Enhanced technology, sound, lighting, and stage equipment, including an LED video wall and student-operated Media Tech Booth for productions and assemblies.

Campus Safety

Enhanced campus safety measures including door Lockbloks, alarm system, security cameras, and air filters.

Transitional Kindergarten Building

Added a modular building to house the TK classroom and equipped the classroom with developmentally appropriate furniture

Technological Advances

- **Upgraded Computer Lab** with new computers and 20-point touchscreens
- **3D printers** supporting hands-on learning and design
- **Green screen video station** for multimedia projects
- **20-point touchscreens** in every classroom to enhance instruction
- **Digital anchor chart displays** installed throughout classrooms

Programmatic Improvements

Special Education

- Expanded staffing with a full-time school psychologist and speech pathologist
- Additional special education paraprofessional support
- Part-time occupational therapy services through Ventura County SELPA
- Part-time social-emotional services specialist to support student need

Transitional Kindergarten

- Expanded the K-5 program to include Transitional Kindergarten (TK)
- Provides a two-year kindergarten experience
- Serves eligible four-year-old students

Building Engagement & Connection

Community Events

Curriculum-connected events such as the **Winter Art Gallery**, **STEAM Night**, and **International Night** showcase student learning in the arts, science and technology, and global awareness

Community Partnerships

- Partnership with California Lutheran University
- Robust and growing alumni network that supports volunteerism
- Annual Senior Walk
- HEART of an Eagle scholarships for graduating seniors

Charter Renewal

Criteria & Evidence of Meeting Criteria

Charter Renewal Criteria

Education Code §47607(c)	Three –Tiered System of Evaluation Performance categories are as follows:
High Performing	Presumptive renewal if the charter school meets the established renewal criteria
Middle Performing	Renewal unless the charter school failed to meet or make sufficient progress toward meeting standards and closure is in the best interest of students, evaluated using the California School Dashboard and Education Code Section 47607.2(b)
Low Performing	Presumptive non-renewal if the charter school meets the non-renewal criteria, unless the chartering authority makes a finding to approve for a two-year term

Evidence of Meeting Charter Renewal Criteria

✓	MATES is in the **High Performance** category (Education Code 47607)
✓	MATES earned Blue and/or Green on all state dashboard indicators for the last two years and is eligible for presumptive renewal as determined by law and the CDE
✓	Only required to update the petition to include any new requirement of charter schools enacted into law after the charter was originally granted or last renewed
✓	A charter school in the high-performing category is eligible for **a renewal term of 5-7 years**

Enrollment Data

Enrollment Data

	2024-25	2025-26	2026-27
Total Enrollment	399	414	414
Wait List	109	163	184
Average Daily Attendance	96%	96%	96%

Enrollment Trends By Group

	2024-25	2025-26	2026-27
Socioeconomically Disadvantaged	6.3%	8.5%	8.0%
Students with Disabilities	11.3%	12%	14%
English Learners	5.5%	5.3%	4.1%
Hispanic	13.0%	14%	13.8%
Homeless	0%	0%	0%
Foster Youth	0%	0%	0%

Enrollment Preferences

MATES Board Ad Hoc Committee Findings

Proposed MATES Lottery Preferences

Admission preferences in the case of a public random drawing are given to the following students in the following order:

1. Children of MATES Employees
2. Siblings of students attending MATES
3. Pupils who reside within the former attendance area of Meadows Elementary School
4. **Pupils who reside within the district attendance area of Glenwood Elementary School**
5. All other district residents
6. All other pupils

Glenwood Student Demographics

Student Group	Total	Percentage
English Learners	134	61.5%
Foster Youth	1	0.5%
Homeless	102	46.8%
Socioeconomically Disadvantaged	173	79.4%
Students with Disabilities	32	14.7%
Race/Ethnicity	**Total**	**Percentage**
African American	1	0.5%
American Indian	1	0.5%
Asian	2	0.9%
Filipino	1	0.5%
Hispanic	203	93.1%
Two or More Races	1	0.5%
White	9	4.1%

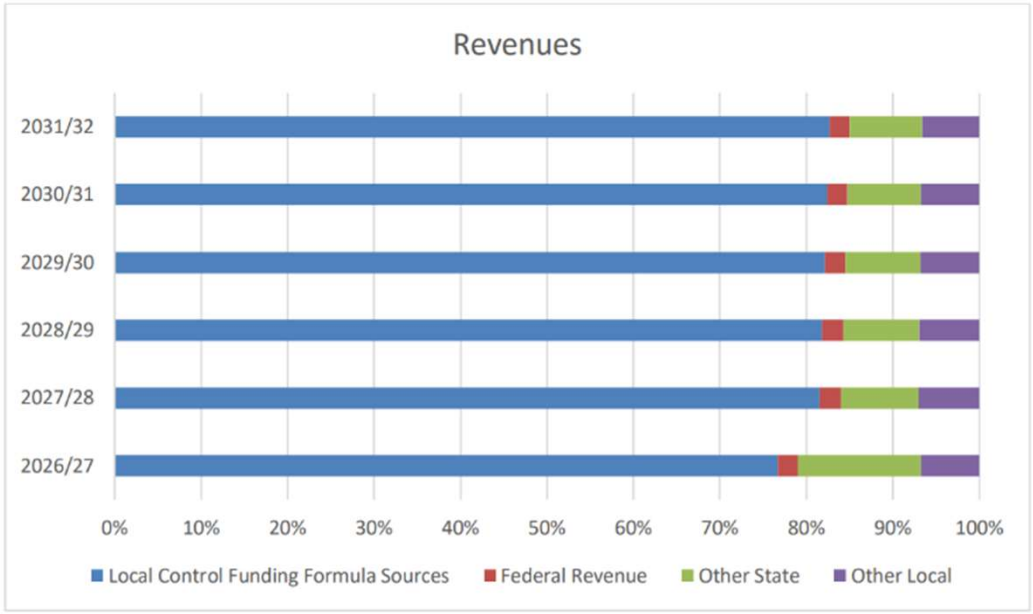
*Data from the 2025 CA Schools Dashboard

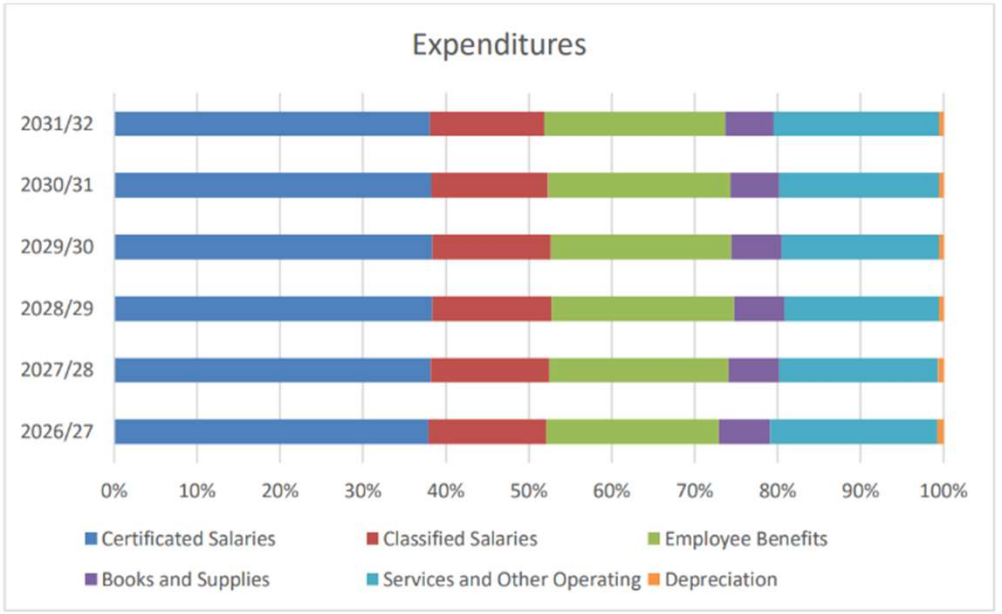
Fiscal Review

Financial Data

	A	B	C	D	G	H	I	J	K	L
1	Meadow Arts & Technology Elementary School									
2	Based on Governor's 2026-27 Budget									
3										
4										
5	**Object**	**Description**		**2026/27 Budget**	**2027/28 Budget**	**2028/29 Budget**	**2029/30 Budget**	**2030/31 Budget**	**2031/32 Budget**	
6		**REVENUES:**								Enrollment/ADA - 2026-27: 416/398.76, 2027-28: 416/398.76, 2028-29: 416/398.76, 2029-30: 416/398.76, 2030 31: 416/398.76, 2031-32: 416/398.76
7	8010-8099	Local Control Funding Formula Sources		$ 5,030,553	$ 5,119,465	$ 5,211,234	$ 5,310,267	$ 5,416,472	$ 5,524,802	Local Control Funding Formula - 26/27: COLA 4.31% ADJ 0%, 27/28: COLA 2.0% ADJ 0%, 28/29: COLA 2.0% ADJ 0%, 29/30: COLA 2.0% ADJ 0%, 30/31: COLA 2.0% ADJ 0%, 31/32: COLA 2.0% ADJ 0%
8	8100-8299	Federal Revenue		153,848	153,848	153,848	153,848	153,848	153,848	
9	8300-8599	Other State		933,147	560,829	560,829	560,829	560,829	560,829	
10	8600-8799	Other Local		441,813	441,813	441,813	441,813	441,813	441,813	
11		**TOTAL REVENUES**		**$ 6,559,360**	**$ 6,275,955**	**$ 6,367,724**	**$ 6,466,757**	**$ 6,572,962**	**$ 6,681,292**	
12		**EXPENDITURES**								
13	1000-1999	Certificated Salaries		$ 2,322,377	$ 2,391,083	$ 2,444,236	$ 2,482,008	$ 2,510,712	$ 2,540,420	Teacher FTE - 2026-27: 18.59, 2027-28: 18.59, 2028-29: 18.59, 2029-30: 18.59, 2030-31: 18.59, 2031-32: 18.59
14	2000-2999	Classified Salaries		875,211	896,748	910,867	920,777	923,085	924,059	
15	3000-3999	Employee Benefits		1,274,484	1,360,693	1,405,923	1,410,886	1,444,653	1,451,555	
16	4000-4999	Books and Supplies		377,879	380,601	383,405	386,293	389,266	392,330	
17	5000-5999	Services and Other Operating		1,239,171	1,199,907	1,183,135	1,225,361	1,262,386	1,327,802	
18	6000-6999	Depreciation		46,284	43,627	39,479	39,246	39,215	39,215	
20		**TOTAL EXPENDITURES**		**$ 6,135,405**	**$ 6,272,658**	**$ 6,367,045**	**$ 6,464,571**	**$ 6,569,316**	**$ 6,675,381**	
21		**NET INCREASE/(DECREASE)**		$ 423,955	$ 3,297	$ 679	$ 2,186	$ 3,646	$ 5,911	
22	9791	Beginning Balance		$ 5,866,640	$ 6,290,595	$ 6,293,892	$ 6,294,571	$ 6,296,756	$ 6,300,402	
24		**ENDING FUND BALANCE**		**$ 6,290,595**	**$ 6,293,892**	**$ 6,294,571**	**$ 6,296,756**	**$ 6,300,402**	**$ 6,306,313**	
25		**COMPONENTS OF ENDING FUND BALANCE**								
26	9797	R2600 ELO Program		$ 23,808	$ 23,808	$ 23,808	$ 23,808	$ 23,808	$ 23,808	
27	9797	R5310 Cafeteria Program		49,236	24,236	-	-	-	-	
28	9797	R6019 SSPD Block Grant 2025-26		120,220	120,220	-	-	-	-	
29	9797	R6021 SSPD Block Grant 2026-27		372,298	372,298	372,298	372,298	372,298	-	
31	9797	R6300 Restricted Lottery		197,026	197,026	197,026	197,026	197,026	197,026	
32	9797	R6500 Special Ed		136,170	136,170	136,170	136,170	136,170	136,170	
33	9797	R6770 Prop 28 Arts & Music		67,307	67,307	67,307	67,307	67,307	67,307	
34	9797	R7311 Classified School Emp PD		1,598	1,598	1,598	1,598	1,598	1,598	
36	9797	R7810 Literacy Screening		8,949	8,949	8,949	8,949	8,949	8,949	
37	9797	R9010 Locally Restricted Reserves		1,000,998	1,000,998	1,000,998	1,000,998	1,000,998	1,000,998	
38	9797	Depreciation		1,393,490	1,349,499	1,306,903	1,265,086	1,242,157	1,205,718	
43	9796	Economic Uncert. (Greater of 4% or $66K)		245,416	250,906	254,682	258,583	262,773	267,015	
44		*Economic Uncert. %*		4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	
45	9790	R0050 E-Rate		9,357	9,357	9,357	9,357	9,357	9,357	
46	9790	R0060 Mandate Block Grant		318,240	318,240	318,240	318,240	318,240	318,240	
47	9796	R0000 TK Building Fund		204,040	-	-	-	-	-	
48	9790	Undesignated		2,142,442	2,413,280	2,597,235	2,637,336	2,659,721	3,070,127	
49		**ENDING FUND BALANCE**		**$ 6,290,595**	**$ 6,293,892**	**$ 6,294,571**	**$ 6,296,756**	**$ 6,300,402**	**$ 6,306,313**	

Financial Data





Financial Data

THANK YOU
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